

## OAHS Service Dashboard

2013-2020 Service Trends and Data - OUTPATIENT/AMBULATORY HEALTH SERVICES							
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
New Clients	126	65	49	33	40	69	86
All Clients	819	351	245	191	221	279	292
Original Allocation	\$3,033,916	\$1,463,918	\$1,350,000	\$781,877	\$500,000	\$421,172	\$374,271
Final Allocation	\$1,978,745	\$1,583,202	\$928,002	\$446,658	\$409,928	\$486,172	\$449,338
Final Expenditures	\$1,958,138	\$1,420,580	\$884,787	\$351,768	\$368,939	\$443,790	\$443,863
Category Surplus	\$20,607	\$162,622	\$43,215	\$94,890	\$40,989	\$42,382	\$5,475
Cost Per Client	\$2,416	\$4,047	\$3,611	\$1,842	\$1,669	\$1,591	\$1,520.08

